When completing this Equality Impact Assessment, please refer to the accompanying guidance document available on the intranet here.

Part 1: Basic details

Project title	Residential short breaks development on Aylesbury Opportunities Centre site (replacing Seeleys House).
Is this a new or existing document/service?	Review of previous EIA
Responsible officer	Adam Willison
Job title	Commissioning Manager
Contact no.	01296 387691 / 07766 697828
Team	Direct Care
Service	Integrated Commissioning
Business Unit	CHASC
Date started	April 2018, review December 2018
Date completed	18 December 2018 - updates will continue through development of scheme

Part 2: Purpose and Objectives

2.1	What is the purpose of the project or change?	Residential short break re-provision sits in the context of the new Better Lives and Direct Care & Support Transformation Strategies where we aim to support people to achieve the greatest level of independence that they are capable of. Whilst building based services will remain for those with the most complex needs, we wish to provide community based, personalised opportunities, including much greater access to non-building based voluntary, independent and community services.
		For this particular work stream, we are proposing a change of location for the Council residential short breaks provision from Seeleys House in Beaconsfield – (also combined with Seeleys day centre) for adults with a learning disability funded by adult social care. The proposal is to develop a new build residential short breaks facility jointly with health. This is planned to be located on the Aylesbury Opportunities Centre (AOC) site.
		As part of the current Day Opportunities review programme, people currently attending Aylesbury Opportunities Centre will be supported to access community alternatives, where this is



assessed to meet their needs. People who continue to require a building based service, will be supported to temporarily transition to an alternative day opportunity centre site such as Chesham, Burnham, or Buckingham (dependent on where they reside) whilst the development takes place.

Consultation with Seeleys and AOC stakeholders and reinstigation of a build programme is required. This is scheduled for 16/1/19 – 27/2/19.

Formal consultation with staff regarding change of work location will be needed.

Seeleys House provides residential short break services to eligible clients with a learning disability and/or autism. Seeleys is currently the main residential short breaks provisions within Buckinghamshire, there are currently 41 service users in receipt of the service at Seeleys House. There are also a number of service users in receipt of residential short breaks under a spot purchase arrangement, or via a direct payment.

We know from the previous proposal to move to Orchard House in High Wycombe (2016) that the building at Seeleys is not fit for the delivery of residential short breaks for service users who require this support. The service is currently rated as Requires Improvement by the regulator, the Care Quality Commission. The location is also not suitable for the operation of a best-practice short breaks service, being inaccessible for some individuals who need support and presenting difficulties for staff recruitment. However there is capacity to develop purpose built accommodation on the Aylesbury Opportunities Centre which would also be in line with the aim to reduce our day centre provision where it is no longer needed or underutilised. The asset would then be released for other purposes (c. £4.5m site value.)

The people who access Seeleys travel from a range of locations across the county, with more coming from the south of the county than the north. We understand that the proposed Aylesbury location may deter some service users and carers from the further south of the county, but enable greater access to those in the north. The Council believe that relocation of the service to Aylesbury Opportunities Centre site should also broaden the appeal of the service; because of the increased quality/breadth and capacity of the service (Seeleys was been limited to 8 beds and unable to support health funded service users since the end of 2016.) The location and service may also encourage more use by other individuals with complex needs. We would work to mitigate

as far as possible, any potential negative impact for existing service users and carers by completing individual travel plans for them to access the new Aylesbury site.

Whilst the previous Orchard House development did not proceed, much of the consultation and co-production with users and carers is still very relevant. Through the last Orchard House consultation, carers, parents and staff were actively engaged throughout to give their views on the closure of Seeleys House and relocation of the services to High Wycombe, as well as being supported to actively contribute to the design of the new services proposed for the Orchard House site. Those previous design plans will be revisited for Aylesbury Opportunities Centre in order to ensure that we reuse the comments and feedback, coupled with updated consultation feedback, in order to make the best use of resources. All information gathered would be collated and considered by the architect, contractor and project group overseeing the Aylesbury Opportunities Centre project in order to ensure that plans are reflective of the feedback received.

2.2 What are the key objectives of the project or change?

To develop a joint health and social care residential short breaks service which:

- Enables access for people from across the county.
- Is a quality, safe service that utilises best practice
- Is sustainable now and for future generations
- Is better located to support staff recruitment.
- Is designed to support people with differing needs such as someone with complex physical needs and limited mobility at the same time as someone with behaviours which may challenge.
- Makes better use of an existing, underutilised adult social care site.
- Makes best use of available resource

The proposal has significant interdependencies with the Better Lives vision and Direct Care & Support Services Transformation Programme which aims to supports people to access the most appropriate type of support to meet their needs. Community alternatives where less restrictive options can meet someone's needs will be pursued; however, construction of a new residential service at AOC is the Council's acknowledgement of the importance of building based care for people who require it.

2.3 Which other functions, services or policies may be impacted?

Staff and resource required from HR, Finance, Direct Care & Support, Operations, Property and Transport. Forthcoming new Short Breaks Policy.

2.4	Who are the main	Existing clients of Seeleys and AOC, potential service users,
	stakeholders impacted	including CCG funded users, staff, carers/families, Talkback,
	by this project or	Carers Bucks and community alternative providers.
	change?	
2.5	Which other	Local Members
	stakeholders may be	
	affected by this project	
	or change?	

Part 3: Data and Research

3.1 What data and research has been used to inform this assessment?

This proposal is part of the Direct Care & Support Transformation Programme, which does not have targeted or intentional impact on any single or specific group of service users.

However, as the themes of this proposal cover all of our client groups (as reflected in the short breaks policy currently under consultation) we do know that given the age profile of our service users that there will be a wider impact upon people aged 74+ with this being the largest proportion of our clients in the aged 65+ category. This is also the age group where physical support needs are the greatest.

Note the greater proportion of support around learning disabilities lies in the 65 and under age group. See profile table below:

Sep 2017	Under 65	65 - 74	74 - 85	86 - 90	91+	Grand Total
Number of ASC						
Clients	2771	1183	2263	1234	1091	8542
%	33%	14%	26%	14%	13%	
Learning Disability	983	78	15	2	0	1078
%	35%	7%	0.6%	0.16%	0%	13%
Physical Support	671	508	1141	700	771	3791
%	24%	43%	50%	57%	71%	44%

Compared to the rest of the country, Buckinghamshire has an over representation of residents aged 90+ with 9.5% more than across the country.

Of the total number of clients in Sep 2017, 40% are male and 60% are female and 75% of our clients are White British with a further 7% from other white ethnic groups. This profile is comparable to the overall profile in Buckinghamshire, which shows 86.4% of the population as

being from a white ethnic group.

<u>Carers</u> – of the total number of carers (10, 019) known to BCC Adult Social Care, 30% are male and 70% are female.

As can be seen from the table below, in terms of age, Buckinghamshire is comparable with the national carers profile until the age of 85+ at which point a marked increase can be seen.

В	Buckinghams	SACE Survey 2016- 17*	
Age Band	Numbers	%	%
18-24	80	1%	1%
25-34	339	3%	3%
35-44	613	6%	7%
45-54	1,300	13%	19%
55-64	1,946	19%	24%
65-74	2,163	22%	22%
75-84	1,875	19%	17%
85+	1,703	17%	7%
Total	10,019	100%	100%

^{*} Personal Social Services Survey of Adult Carers in England (SACE) 2016-17

In addition, the results of the 2016-17 SACE survey show that of the 138 carers in Buckinghamshire that responded 138 (37%) were providing care for 100 hours per week or more.

We know from discussion with a number of service users and carers during the short break strategy and policy consultation periods of the last 6 months that people in the north of the county find it difficult to access Seeleys given its location. We also know that some people do not access it for reasons of concern around quality.

There are currently 41 service users attending Seeleys short breaks. Continuing Health Care funded users currently do not access Seeleys

		recidential about hypotre and their provision is a ratio of act of accept					
		residential short breaks and their provision is a mix of out of county placement or none at all, which has created a strain on carers.					
		The proposed location for the new service takes into account not only a more central county position, but also recognises that Aylesbury Vale District over the next 20 years will be subject to a huge growth in housing (c.33,000 new homes) and population.					
		Whilst there a some providers of complex respite care in Buckinghamshire, a new unit of around 12 beds is deemed required in addition to this in order to meet the needs of a growing population. We will be working closely with the market in order to monitor and in necessary, increase capacity in complex respite care in Buckinghamshire. The Council and health aim to work towards the objectives of the Transforming Care Partnership, one of which is about helping people to move back in county to receive their care where they can be closer to their loved ones.					
		In addition, we have undertaken analysis of (Some of which is available in the accompanying Cabinet Paper dated 7 th January 2019:)					
		 HR data regarding staff. Finance data regarding operating costs. Agreement with CCG regarding joint provision, revenue modelling and capital grant allocation 					
3.2	Have any complaints on the grounds of discrimination been made in relation to this project?	No					
3.3	Please provide evidence of these.	N/A					
3.4	What <u>positive</u> impacts have been established through research findings,	A new, fit for purpose residential short breaks building will be developed which can support people with a variety of complex needs. This should enable greater utilisation of the service and help to provide residential short break care and support within the county.					
	consultation and data analysis?	A new model will enable health clients to access fit for purpose residential short breaks.					
		The new location will enable people in other parts of the county to access the service more easily, particularly those in the north.					

- A joint health and social care resource will enable people to access the same service irrespective of the funding for their care package. This addresses one area of concern raised by family carers in relation to the present provision.
- There will be a greater pool of potential staff from which to recruit, which should support more successful appointments.
- Some people will be supported into less restrictive community alternatives which promote and increase independence and helps service users and carers reduce their reliance on building based services. We appreciate that existing service users know the local transport links for day to day living and activities for the Aylesbury Day Opportunities Centre site. However, this learning will be continued in any new service or alternative and BCC will proactively support service users and carers with initiatives such as travel training.
- Through the short breaks strategy and policy consultations, we have spoken with a number of service users and carers who have indicated their interest in pursuing alternative forms of day time activities and the opportunity to have that discussion to construct innovative packages of care.
- Most staff live outside of Beaconsfield and travel in from the north of the county so the new location is considered to not be as much of an impact in this regard.

3.5 What negative impacts have been established through research findings, consultation and data analysis?

- This is likely to be an unsettling time for people, many of whom have attended Seeleys and AOC for many years. The transition plans and support we provide will be very important.
- The travel implications of the proposed move from Beaconsfield to Aylesbury mean that some people who access residential short breaks and reside in the south of the county will need to commute further north than they currently do and may not be willing to do this.
- Some staff may not be willing or able to travel to a newly relocated service.
- Some people may have to travel further to access a building based day service (if this is the only appropriate model to meet their assessed needs).
- Seeleys House is a service which has been supported by charitable means over the years (Friends of Seeleys House and

		South Bucks Association for the Disabled). We will need to work with these organisations to support the transition process and their future role in the new service.
3.6	What additional	Work is commencing to match home location, needs and likely
	information is	interests of existing clients; to further work with providers of potential
	needed to fill any	alternative services to look at how needs can be met in a way which
	gaps in knowledge	supports people to develop their independence.
	about the potential	
	impact of the	Detailed travel planning will need to take place as part of the transition
	project?	planning for both services and for individuals.

Part 4: Testing the impact

Within this table, please indicate (\checkmark) whether the project will have a positive, negative or neutral impact across the following nine protected factors and provide relevant comments.

Note 1: Listing a negative outcome does not mean the project cannot continue.

Note 2: This is an opportunity to identify and address issues for improvement

		Positive Impact	Negative Impact	Neutral Impact	What evidence do you have for this?	Improvement Actions Required
4.1	Age		~		Potential reduction of day support choices for clients who have a disability and are older and may be more likely to require a building base	Ensure market place is developed to be able to provide suitable alternatives to meet individual needs, including sufficient alternative building base if required
4.2	Disability		√		Potential reduction of day support and supported employment choices for clients with a learning disability or autism	Ensure market place is developed to be able to provide suitable alternatives to meet individual need. Refer individuals through to supported employment where

					appropriate
4.3	Gender		✓		
4.4	Marriage / Civil Partnership		✓		
4.5	Pregnancy / Maternity/ Paternity		√		
4.6	Race		✓		
4.7	Religion/ Belief		✓		
4.8	Sexual Orientation		✓		
4.9	Transgender		✓		
4.10	Carers	✓		Potential reduction in day support and move of residential short breaks could lead to more pressure on carers unable to access the new location	If people attend AOC and Seeleys day as a short break to enable carers to work/have a short break, then there is a potential impact on carers. However, the project will need to ensure people's needs are appropriately met and that carers needs are considered as part of the assessment process.

Part 5: Director / Head of Service Statement

I am fully aware of the duties required of	Name
Buckinghamshire County Council (BCC) under	Jane Bowie
the Equality Act 2010 and I have read our	
Equality Strategy.	Signature
I am satisfied that this Equality Impact	

Assessment shows that we have made every	Date
possible effort to address any actual or potential	
unlawful discrimination.	18 th December 2018